

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

May 10, 2011

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

49 May 10, 2011

SACHI A. HAMAI
EXECUTIVE OFFICER

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD DIVISION 146/446 MEDIANS - AMENDMENT 1 TO CONTRACT NO. 77239 IN THE UNINCORPORATED COUNTY AREA OF SOUTH WHITTIER (SUPERVISORIAL DISTRICT 4) (3 VOTES)

SUBJECT

This action is to expand the service areas for landscape and grounds maintenance services for Road Division 146/446 medians in the unincorporated areas of South Whittier to add newly constructed landscaped medians in the area of La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard.

IT IS RECOMMENDED THAT YOUR BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 1 to Contract No. 77239 with Far East Landscape and Maintenance, Inc., for landscape and grounds maintenance services for Road Division 146/446 medians to expand the service areas commencing upon your Board's approval, or execution by both parties, whichever occurs last, at an additional prorated amount of \$9,211 to increase the annual amount from \$71,609 to \$80,820 for the current contract year, and an additional amount of \$11,640 to increase the annual

The Honorable Board of Supervisors 5/10/2011 Page 2

amount from \$71,609 to \$83,249 for the remaining subsequent three option years, with a potential contract maximum sum of \$402,176, and a potential maximum contract term of five years.

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for Road Division 146/446 medians in the unincorporated area of South Whittier to add newly constructed landscaped medians in the areas of La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$9,211, prorated for the remainder of the current contract year, will increase the annual amount from \$71,609 to \$80,820 for the current contract year; and for the subsequent three option years, the annual contract amount will be increased by \$11,640 (\$970 per month), increasing the annual amount from \$71,609 to \$83,249; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Fourth Supervisorial District's Road Construction Program in the Fiscal Year 2010-11 Road Fund Budget. Funding to finance the subsequent option years and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 16, 2010, Agenda Item 31, your Board approved Contract No. 77241 for landscape and grounds maintenance services for Road Division 146/446 medians, for an initial one-year period with four 1-year renewal options, for a total contract period of five years, commencing on February 23,

The Honorable Board of Supervisors 5/10/2011 Page 3

2010, in the annual contract amount of \$71,609, with Far East Landscape and Maintenance Inc., located in Valencia, California. The contract is in its first optional contract term with remaining three option years.

Amendment 1 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on April 21, 2011, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

<u>IMPACT ON CURRENT SERVICES (OR PROJECTS)</u>

Approval of the amendment will continue the current contracted services and expand the service areas.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

The Honorable Board of Supervisors 5/10/2011 Page 4

Hail Farher

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Office of Affirmative Action Compliance (w/o enc.)

AMENDMENT 1 TO CONTRACT NO. 77239

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD DIVISION 146/446 MEDIANS

THIS AMENDMENT, made and entered into this ____ day of _____, 2011, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and FAR EAST LANDSCAPE AND MAINTENANCE, INC., a California corporation (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 77239 was entered into between the COUNTY and the CONTRACTOR, on February 16, 2010, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on February 23, 2010; and

WHEREAS, Contracts awarded under this authority are subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, the COUNTY desires to expand the Road Division 146/446 service area to include two areas:

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77239 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional service areas as reflected in Attachment A, commencing upon your Board's approval or execution by both parties, whichever occurs last:

- La Mirada Boulevard from Dunton Drive to Leffingwell Road.
- Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard.

This Contract's Exhibit E.2 (Service Area Maps for Road Division 146/446 Medians) shall be expanded to include the areas depicted in Attachment A.

<u>SECOND</u>: This Contract's annual sum, prorated for the current Contract year, will increase from \$71,609 to \$80,820, an increase of \$9,211. This Contract's annual sum for the subsequent contract option years will be increased by \$11,640 (\$970.00 per month), increasing the annual amount from \$71,609 to \$83,249, or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.3 for La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard as reflected in Attachment B.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.1 for La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard (Cost Methodology), as reflected in Attachment C for this extended service areas.

<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

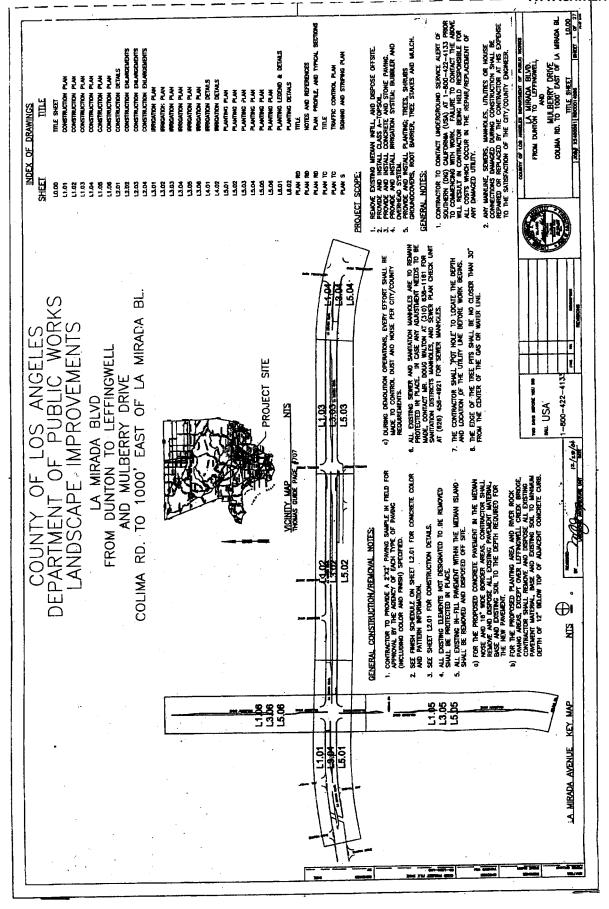
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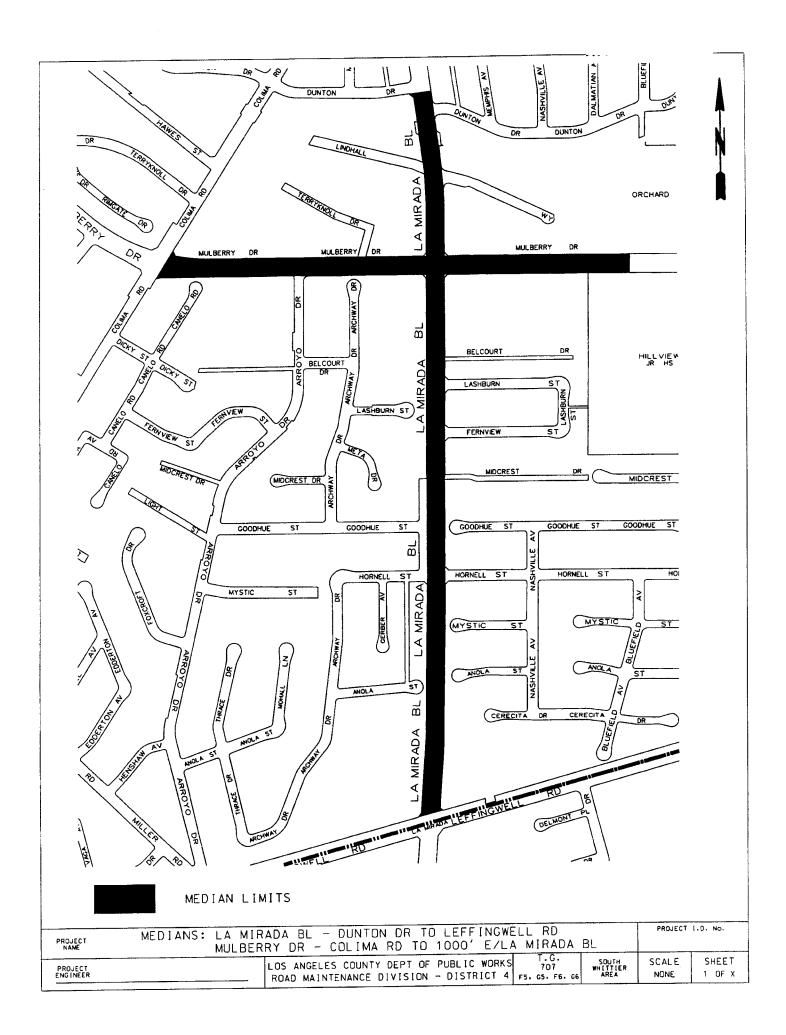
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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES
	By Director of Public Works
APPROVED AS TO FORM:	
ANDREA SHERIDAN ORDIN County Counsel	
By Deputy	
	FAR EAST LANDSCAPE AND MAINTENANCE, INC.
	By Its President
	Type or Print Name
	By Its Secretary
	Type or Print Name
	Date





LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 146/446 MEDIANS (2009-PA032) Mulberry Drive from Colima Road to 1,000 feet East of La Mirada Boulevard La Mirada Boulevard from Dunton Drive to Leffingwell Road SCHEDULE OF PRICES

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be

Mulberry Drive from Colima Road to 1,000 feet East of La Mirada Boulevard La Mirada Boulevard from Dunton Drive to Leffingwell Road

Green boxes = "N/A"

ANNUAL FREQUENCY × COST PER

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ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
ļ ;	ALL SITE INSPECTION AND REPORTING PER REQUIREMENTS	1	1	12	50.00	\$600.00
2.	ALL MANAGEMENT AND SUPERVISION					
3.	MOWING					
4.	MECHANICAL EDGING					
a.	Turf Areas					

		** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	SS PER FREQUENCY" IAN THE "MINIMUM REQUENCY".	ANNUAL F FREQUE	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER AL COST
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
b.	Groundcover					
.5.	WEED REMOVAL					
a.	Walks, Beds, Planters, and Groundcover	2	2	26	227.00	\$5,902.00
b.	Bare Areas					
ن	Undeveloped Areas					
6.	LITTER CONTROL	1	1	26	30.00	\$780.00
7.	RAKING				-	
a.	Turf Under Trees					
b.	Planter Beds and Planters	7	1	12	50.00	\$600.00
8.	CLEARANCE PRUNING/HEDGE TRIMMING				_	
a.	Tree Safety Clearance / Tree Pruning	П	1	9	133.00	\$798.00
b.	Shrub Safety Clearance / Shrub Pruning	4	4	9	100.00	\$600.00
Ü	Hedge Shaping / Trimming					
d.	Groundcover Thinning / Turf Reseeding					
9.	SWEEPING - HARD SURFACES, WALKS, AND STEPS					
10.	AERIFICATION					
11.	RODENT CONTROL					
17.	TURF AND PLANT FERTILIZATION					

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ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	CHEMICAL APPLICATION					
ä	Turf - detailing general turf areas with systematic herbicides					
b.	Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides	2	2	4	151.25	\$605.00
14.	IRRIGATION / WATERING - AUTOMATIC					
ä.	Valve Box Integrity – replace covers, check for safety and security, more often if necessary	0.5	0.5	26	40.00	\$1,040.00
р.	Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.5	0.5	26	27.50	\$715.00

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ANNUAL F FREQUE	ANNUAL FREQUENCY	AS-NEEDED	AS-NEEDED	AS-NEEDED		re Inc.		License Type	
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	ITEM DESCRIPTION	Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	Manual Watering of Shrubs and Turf	Flush Lateral Lines	TOTAL ANNUAL COST 1ST AVENUE FROM LAMBERT ROAD TO MARLINTON ROAD =	Legal Name of Proposer Legal Name of Proposer Signature of Person Authorized to Submit Proposal	Tille of Authorized Person Date Color Co	State Confractor's License Number 9363 #56	24 - 297 - 0718 66-297-0718 16-397-6282 490-9418
	ITEM	Ü	d.	e.		Legal	Tille of Date	State (Proposer Phone Facsimile E-Mail

COST METHODOLOGY FOR CONTRACT: Landscape and Grounds Maintenance Services for Road Maintenance District 146/446 Medians

for La Mirada Blvd from Dunton Drive to Leffingwell Rd & Mulberry Drive from Colima Rd to 1,000 feet East of La Mirada Blvd Far East Landscape & Maintenance Inc. PROPOSER:

POSITION/TITLE *			HOUR	HOURS PER DAY	λΑΥ			HOURS	ANNOAL	HOURLY	ANNUAL	
(LIST EACH EMPLOYEE SEPARATELY)	SUN	MON	ᆵ	WED	E E	FRI	SAT	PER WEEK	HOURS	WAGE RATE	COST	
Supervisor						3		3	154	20	\$	3,080.00
Foreman						က		3	154	11.84	\$	1,823.36
labor						3		3	154	11.84	\$	1,823.36
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Comments/Notes:									To	Total Annual Salaries	\$	6,726.72
					(1) Vace	tions, S	ick Leav	(1) Vacations, Sick Leave, Holiday			\$	
					(2) Health Insurance **	th Insur	ance **				S	
					(3) Payr	oll Taxe	s & Won	(3) Payroll Taxes & Workers' Compensation	tion		.1.	1,712.28
					(4) Welf	are and	(4) Welfare and Pension				\$	
								Total An	nual Employee	Total Annual Employee Benefits (1+2+3+4)	\$	1,712.28
					(5) Equi	(5) Equipment Costs	Costs					\$389
					(6) Serv	ice and	(6) Service and Supply Costs	Costs				\$665
					(7) Gen	eral and	1 Adminis	(7) General and Administrative Costs			s	401.00
					(8) Profit	#					.1.	1,746.00
								Ţ	otal Annual Oth	Total Annual Other Costs (5+6+7+8)		\$3,201
									TOT,	TOTAL ANNUAL PRICE		\$11,640
								THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.				

- All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.
 - Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification, hourly and annual wages to be paid to each classification; estimated annual payroll taxes; shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices.

ATTACHMENT C

Far East Landscape & Maintenance Inc.

Name of Proposer

Signature

P:\CONTRACTS\REVISEDCOSTMETHODOLOGY.XLS